

RESOLUTION NO. R-90-15

WHEREAS, the Municipal Court Office is in need of a copy machine.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CONWAY, ARKANSAS, THAT:

The sum of \$3,000 is hereby appropriated from Unappropriated General Fund Reserves for the purchase of a copy machine for the Municipal Court Office.

PASSED this 27th day of February, 1990.

APPROVED:

  
Mayor

ATTEST:

  
City Clerk

AMOUNTBUDGET LINE ITEM

## OTHER SERVICES AND CHARGES (CONTINUED)

## Rentals and Leases -

- 67 Land and Buildings  
 68 Machinery and Equipment  
 69 Postage Machine/Post Office Box  
 70 Lease/Purchase Agreements  
 71 Other

## Public Records -

72

## Miscellaneous -

- 73 Dues and Memberships  
 74 Elections  
 75 Court Appointed Attorneys  
 76 State Hospital  
 77 Jurors and Witnesses  
 78 Miscellaneous Law Enforcement  
 79 Meals and Lodging  
 80 Paupers and Welfare  
 81 County Matching Funds  
 82 Tax Refunds  
 83 Property Reappraisal  
 84 Judgements and Damages  
 85 Vending Machines - Food/Drinks  
 86 Special Projects

\$ 100.00

15,000.00

1,500.00

\$19,700.00

## TOTAL OTHER SERVICES AND CHARGES

CAPITAL OUTLAYS

## Purchases and/or Construction -

- 90 Land  
 91 Buildings  
 92 Improvements Other Than Buildings  
 93 Machinery and Equipment  
 94 Vehicles  
 95 Construction in Progress  
 96 County Matching Advance - Road  
 Construction and Maintenance  
 97 Arkansas Highway Department and  
 Other Construction Projects

## TOTAL CAPITAL OUTLAYS

3,000.00

## TOTAL

\$61,184.00

(ATCH. 1)

PERSONAL SERVICES - SCHEDULE OF SALARIES

Number	Job Title	Annual Salary
1	Municipal Judge	\$14,700.00
1	Municipal Clerk	\$10,627.00
Total		\$ 25,327.00



APPROPRIATIONS/BUDGET SCHEDULEFISCAL YEAR: 1990

	County General	\$43,184.00	\$61,184.00
FUND:	Indigent Attorney	15,000.00	
	<del>Act 431 Monies</del>	<del>3,000.00-</del>	

OFFICE/DEPARTMENT: Municipal Court

<u>BUDGET LINE ITEM</u>	<u>AMOUNT</u>
<u>PERSONNEL SERVICES</u>	
01 Salaries, Full-Time	<u>\$25,327.00</u>
02 Salaries, Part-Time	<u>                    </u>
03 Extra Help	<u>                    </u>
04 Contract Labor	<u>                    </u>
05 Overtime and other Premium Compensation	<u>                    </u>
06 Social Security Matching	<u>1,938.00</u>
07 Retirement Matching	<u>1,520.00</u>
08 Noncontributory Retirement Cost	<u>                    </u>
09 Health Insurance Matching	<u>2,454.00</u>
10 Workmen's Compensation	<u>836.00</u>
11 Unemployment Compensation	<u>405.00</u>
12 Other Fringe Benefits	<u>254.00</u>
TOTAL PERSONNEL SERVICES	<u>\$32,734.00</u>
<u>SUPPLIES</u>	
Office Supplies -	
16 Printing and Supplies	<u>\$ 3,000.00</u>
17 General Office Supplies	<u>2,000.00</u>
18 Small Equipment	<u>                    </u>
Operating Supplies -	
20 Janitorial Supplies	<u>                    </u>
21 Chemicals and Cleaning	<u>                    </u>
22 Medicine and Drugs	<u>                    </u>
23 Food	<u>                    </u>
24 Clothing and Uniforms	<u>                    </u>
25 Fuel, Oil and Lubricants	<u>                    </u>
26 Tires and Tubes	<u>                    </u>
Repair and Maintenance Supplies -	
28 Building Materials and Supplies	<u>                    </u>
29 Paints and Metals	<u>                    </u>
30 Plumbing and Electrical	<u>                    </u>

<u>BUDGET LINE ITEM</u>	<u>AMOUNT</u>
<b>SUPPLIES (CONTINUED)</b>	
Repair and Maintenance Supplies - (Continued)	
31 Repair Parts	_____
32 Motor Repairs	_____
33 Service Contracts	\$ 750.00
34 Asphalt	_____
35 Culvert and Pipe	_____
36 Gravel, Dirt and Sand	_____
37 Lumber and Pilings	_____
38 Small Tools	_____
40 Concrete, Steel, and Bridge Materials	_____
TOTAL SUPPLIES	\$ 5,750.00
<b><u>OTHER SERVICES AND CHARGES</u></b>	
Professional Services -	
43 Accounting and Auditing	_____
44 Management Consulting	_____
45 Engineering and Architectural	_____
46 Special Legal	_____
47 Medical, Dental, and Hospital	_____
48 Other Professional Services	_____
Communications -	
49 Telephone and Telegraph	\$ 1,600.00
50 Postage	1,500.00
Transportation -	
52 Travel	_____
53 Common Carrier	_____
Advertising and Publications -	
55	_____
Insurance (Other than Personal Services) -	
56 Official and Deputy Bond	_____
57 Boilers and Machinery	_____
58 Fire and Extended Coverage	_____
59 Fleet Liability	_____
Utilities -	
61 Electricity	_____
62 Gas	_____
63 Water	_____
64 Waste Disposal	_____
Repairs and Maintenance -	
65 Buildings and Improvements	_____
66 Machinery and Equipment	_____