

3  
city of Conway  
plw

01128

Doc#2013- 1099  
Date 01/17/2013  
08:22:54 AM  
Filed & Recorded in  
Official Records of  
Faulkner County  
RHONDA WHARTON  
FAULKNER COUNTY CIRCUIT CLERK  
Fees \$25.00  
by mm D.C.

378273



City of Conway, Arkansas  
Ordinance No. O-12-118

**AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF CONWAY, ARKANSAS, FOR THE FISCAL YEAR JANUARY 1, 2013 THROUGH DECEMBER 31, 2013, AND PROVIDING THAT THE AMOUNTS STATED IN THE BUDGET DOCUMENT AS ADOPTED EXPENDITURES SHALL BECOME APPROPRIATED FOR THE VARIOUS FUNCTIONS AND ACTIVITIES SPECIFIED IN SAID BUDGET DOCUMENT; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES:**

**WHEREAS**, the Mayor of the City of Conway has submitted to the City Council BUDGET FOR THE FISCAL YEAR 2013;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CONWAY, ARKANSAS, THAT:**

**SECTION 1.** A Budget for the fiscal year 2013 for the City of Conway, Arkansas; providing a total appropriation for the following funds:

Fund Name	Fund	2013 Budget
General Fund	001	\$ 29,115,665
Street	002	\$ 4,593,500
Sanitation	510	\$ 8,110,000
Parks and Recreation Ad Valorem	221	\$ 23,000
Animal Welfare Ad Valorem	222	\$ 10,500
Spay & Neuter	223	\$ 50,000
Court Automation	230	\$ 70,350
Asset Forfeiture	250	\$ 10,000
Conway Corp Franchise Fee (ED)	251	\$ 620,000
A&P Parks and Recreation	252	\$ 2,700,500
Airport Grant	303	\$ 3,070,000
CDBG	305	\$ 400,050
Street Sales & Use Tax	613	\$ 3,020,000
Severance Tax (Part of Street Cash)	620	\$ 175,000
Street Impact Fees	651	\$ 651,000
Park Impact Fees	652	\$ 100,500
Stormwater Retention	691	\$ 42,000
Debt Service 2012 S&U Bond	714	\$ 1,600,000
Debt Service 2012 Franchise Fee Refunding Bonds	783	\$ 275,000
Non Uniform Pension	850	\$ 1,320,000
<b>Total 2013 Budget</b>		<b>\$ 55,957,065</b>

**SECTION 2.** From the effective date of the budget, to wit: January 1, 2013, the several amounts as stated therein as adopted expenditures shall be and are hereby appropriated for the several purposes, functions and activities within the various departments, offices and agencies specified therein.

**SECTION 3.** The Mayor is directed to cause the proper accounting entries to be made in the books and records of the City so as to reflect the appropriations for the aforesaid fiscal year, and he is further directed to file a certified copy of the adopted budget for the fiscal year with the City Clerk of the City of Conway, Arkansas.

**SECTION 4.** All ordinances in conflict herewith are repealed to the extent of that conflict.

**SECTION 5.** This ordinance is necessary for the protection of the public peace, health and safety, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage and approval.

**PASSED** this 20<sup>th</sup> day of December 2012.

**Approved:**



**Mayor Tab Townsell**

**Attest:**



**Michael O. Garrett**  
**City Clerk/Treasurer**